

## Department Totals - Operating Budget (1158)

### Department of Fish and Game

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
<b>Department Totals</b>	<b>230,865.3</b>	<b>233,499.1</b>	<b>233,499.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Objects of Expenditure</b>					
1000 Personal Services	134,472.2	132,996.0	132,996.0	0.0	0.0%
2000 Travel	3,602.2	3,724.5	3,724.5	0.0	0.0%
3000 Services	81,290.6	84,979.0	84,979.0	0.0	0.0%
4000 Commodities	9,979.8	10,227.5	10,227.5	0.0	0.0%
5000 Capital Outlay	1,520.5	1,572.1	1,572.1	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Funding Sources</b>					
1002 Fed Rcpts (Fed)	87,911.1	87,699.7	87,699.7	0.0	0.0%
1003 G/F Match (UGF)	1,094.3	1,134.3	1,134.3	0.0	0.0%
1004 Gen Fund (UGF)	59,420.6	60,263.5	60,263.5	0.0	0.0%
1005 GF/Prgm (DGF)	2,273.6	4,119.0	4,119.0	0.0	0.0%
1007 I/A Rcpts (Other)	17,872.2	18,091.4	18,091.4	0.0	0.0%
1018 EVOSS (Other)	2,538.6	2,557.9	2,557.9	0.0	0.0%
1024 Fish/Game (Other)	34,611.3	35,150.9	35,150.9	0.0	0.0%
1055 IA/OIL HAZ (Other)	114.2	114.0	114.0	0.0	0.0%
1061 CIP Rcpts (Other)	6,375.6	6,342.2	6,342.2	0.0	0.0%
1108 Stat Desig (Other)	7,645.6	8,343.1	8,343.1	0.0	0.0%
1109 Test Fish (DGF)	3,448.5	3,496.1	3,496.1	0.0	0.0%
1199 SFEntAcct (Other)	0.0	0.0	0.0	0.0	0.0%

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1201 CFEC Rcpts (DGF)	7,559.7	6,187.0	6,187.0	0.0	0.0%
<b>Funding Totals</b>					
<b>Unrestricted General (UGF)</b>	<b>60,514.9</b>	<b>61,397.8</b>	<b>61,397.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>13,281.8</b>	<b>13,802.1</b>	<b>13,802.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>69,157.5</b>	<b>70,599.5</b>	<b>70,599.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>87,911.1</b>	<b>87,699.7</b>	<b>87,699.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions</b>					
Permanent Full Time	821	819	819	0	0.0%
Permanent Part Time	601	598	598	0	0.0%
Non Permanent	5	5	5	0	0.0%